

STATE OF IOWA
Fiscal Year 2020 Annual Budget
SPECIAL DEPARTMENT: (800) Regents, Board of
Budget Unit: (615L400001) ISU - Agricultural Experiment Station
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2020 Department Request</u>	<u>Fiscal Year 2020 Governor's Recommendations</u>
Base	The Agriculture and Home Economics Experiment Station conducts research to contribute to advancement of Iowa's agricultural by discovering advances in biological, physical and social sciences linked to agriculture.	Appropriation FTE	29,886,876 546.98	29,886,876 546.98
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2019 Estimated</u>	<u>Fiscal Year 2020 Department Request</u>	<u>Fiscal Year 2020 Governor's Recommendations</u>
Appropriation		<u>\$ 29,886,877</u>	<u>\$ 29,886,877</u>	<u>\$ 29,886,877</u>
Total FTE		546.98	546.98	546.98